

# 세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	865,384,450	100.00%	834,770,762	100.00%	30,613,688	3.67%
100 지방세수입	165,317,000	19.10%	161,817,000	19.38%	3,500,000	2.16%
110 지방세	165,317,000	19.10%	161,817,000	19.38%	3,500,000	2.16%
111 보통세	163,317,000	18.87%	159,817,000	19.15%	3,500,000	2.19%
113 지난년도수입	2,000,000	0.23%	2,000,000	0.24%	0	0.00%
200 세외수입	64,678,719	7.47%	61,074,578	7.32%	3,604,141	5.90%
210 경상적세외수입	28,971,039	3.35%	29,503,507	3.53%	△532,468	△1.80%
211 재산임대수입	397,215	0.05%	397,215	0.05%	0	0.00%
212 사용료수입	10,329,043	1.19%	10,228,125	1.23%	100,918	0.99%
213 수수료수입	5,005,783	0.58%	5,031,320	0.60%	△25,537	△0.51%
214 사업수입	756,810	0.09%	732,810	0.09%	24,000	3.28%
215 징수교부금수입	6,128,120	0.71%	6,828,120	0.82%	△700,000	△10.25%
216 이자수입	6,354,068	0.73%	6,285,917	0.75%	68,151	1.08%
220 임시적세외수입	31,683,930	3.66%	27,635,797	3.31%	4,048,133	14.65%
221 재산매각수입	20,663,906	2.39%	19,425,000	2.33%	1,238,906	6.38%
223 보조금반환수입	581,190	0.07%	164,303	0.02%	416,887	253.73%
224 기타수입	5,530,348	0.64%	5,152,008	0.62%	378,340	7.34%
225 지난년도수입	4,908,486	0.57%	2,894,486	0.35%	2,014,000	69.58%
230 지방행정제재·부과금	4,023,750	0.46%	3,935,274	0.47%	88,476	2.25%
231 과징금	121,500	0.01%	121,500	0.01%	0	0.00%
232 이행강제금	1,077,450	0.12%	1,077,450	0.13%	0	0.00%
233 변상금	92,750	0.01%	56,950	0.01%	35,800	62.86%
234 과태료	1,541,404	0.18%	1,514,004	0.18%	27,400	1.81%
235 환수금	65,276	0.01%	40,000	0.00%	25,276	63.19%
236 부담금	1,125,370	0.13%	1,125,370	0.13%	0	0.00%
300 지방교부세 등	140,083,000	16.19%	138,208,000	16.56%	1,875,000	1.36%
310 지방교부세	140,083,000	16.19%	138,208,000	16.56%	1,875,000	1.36%
311 지방교부세	140,083,000	16.19%	138,208,000	16.56%	1,875,000	1.36%
400 조정교부금등	53,685,988	6.20%	53,231,645	6.38%	454,343	0.85%
420 시·군조정교부금등	53,685,988	6.20%	53,231,645	6.38%	454,343	0.85%
421 시·군조정교부금등	53,685,988	6.20%	53,231,645	6.38%	454,343	0.85%
500 보조금	332,560,867	38.43%	332,722,563	39.86%	△161,696	△0.05%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	243,051,725	28.09%	245,595,341	29.42%	△2,543,616	△1.04%
511 국고보조금등	243,051,725	28.09%	245,595,341	29.42%	△2,543,616	△1.04%
520 시·도비보조금등	89,509,142	10.34%	87,127,222	10.44%	2,381,920	2.73%
521 시·도비보조금등	89,509,142	10.34%	87,127,222	10.44%	2,381,920	2.73%
700 보전수입등및내부거래	109,058,876	12.60%	87,716,976	10.51%	21,341,900	24.33%
710 보전수입등	75,248,551	8.70%	53,921,153	6.46%	21,327,398	39.55%
711 잉여금	66,254,207	7.66%	53,114,340	6.36%	13,139,867	24.74%
712 전년도이월금	7,405,703	0.86%	144,134	0.02%	7,261,569	5038.07%
713 융자금원금수입	244,000	0.03%	244,000	0.03%	0	0.00%
715 보조금등반환금	1,344,641	0.16%	418,679	0.05%	925,962	221.16%
720 내부거래	33,810,325	3.91%	33,795,823	4.05%	14,502	0.04%
721 전입금	23,283,000	2.69%	23,283,000	2.79%	0	0.00%
722 예탁금및예수금	10,527,325	1.22%	10,512,823	1.26%	14,502	0.14%