

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	777,481,342	100.00%	749,266,132	100.00%	28,215,210	3.77%
100 지방세수입	165,317,000	21.26%	161,817,000	21.60%	3,500,000	2.16%
110 지방세	165,317,000	21.26%	161,817,000	21.60%	3,500,000	2.16%
111 보통세	163,317,000	21.01%	159,817,000	21.33%	3,500,000	2.19%
113 지난년도수입	2,000,000	0.26%	2,000,000	0.27%	0	0.00%
200 세외수입	41,751,395	5.37%	38,234,331	5.10%	3,517,064	9.20%
210 경상적세외수입	26,871,148	3.46%	27,472,428	3.67%	△601,280	△2.19%
211 재산임대수입	346,215	0.04%	346,215	0.05%	0	0.00%
212 사용료수입	9,289,043	1.19%	9,188,125	1.23%	100,918	1.10%
213 수수료수입	5,005,783	0.64%	5,031,320	0.67%	△25,537	△0.51%
214 사업수입	756,810	0.10%	732,810	0.10%	24,000	3.28%
215 징수교부금수입	5,378,120	0.69%	6,078,120	0.81%	△700,000	△11.52%
216 이자수입	6,095,177	0.78%	6,095,838	0.81%	△661	△0.01%
220 임시적세외수입	11,907,207	1.53%	7,874,139	1.05%	4,033,068	51.22%
221 재산매각수입	1,663,906	0.21%	425,000	0.06%	1,238,906	291.51%
223 보조금반환수입	571,018	0.07%	154,131	0.02%	416,887	270.48%
224 기타수입	5,372,283	0.69%	4,995,008	0.67%	377,275	7.55%
225 지난년도수입	4,300,000	0.55%	2,300,000	0.31%	2,000,000	86.96%
230 지방행정제재·부과금	2,973,040	0.38%	2,887,764	0.39%	85,276	2.95%
231 과징금	121,500	0.02%	121,500	0.02%	0	0.00%
232 이행강제금	1,072,450	0.14%	1,072,450	0.14%	0	0.00%
233 변상금	92,750	0.01%	56,950	0.01%	35,800	62.86%
234 과태료	660,594	0.08%	636,394	0.08%	24,200	3.80%
235 환수금	65,276	0.01%	40,000	0.01%	25,276	63.19%
236 부담금	960,470	0.12%	960,470	0.13%	0	0.00%
300 지방교부세 등	140,083,000	18.02%	138,208,000	18.45%	1,875,000	1.36%
310 지방교부세	140,083,000	18.02%	138,208,000	18.45%	1,875,000	1.36%
311 지방교부세	140,083,000	18.02%	138,208,000	18.45%	1,875,000	1.36%
400 조정교부금등	38,185,988	4.91%	37,731,645	5.04%	454,343	1.20%
420 시·군조정교부금등	38,185,988	4.91%	37,731,645	5.04%	454,343	1.20%
421 시·군조정교부금등	38,185,988	4.91%	37,731,645	5.04%	454,343	1.20%
500 보조금	322,431,898	41.47%	322,651,477	43.06%	△219,579	△0.07%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	233,480,683	30.03%	236,074,182	31.51%	△2,593,499	△1.10%
511 국고보조금등	233,480,683	30.03%	236,074,182	31.51%	△2,593,499	△1.10%
520 시·도비보조금등	88,951,215	11.44%	86,577,295	11.55%	2,373,920	2.74%
521 시·도비보조금등	88,951,215	11.44%	86,577,295	11.55%	2,373,920	2.74%
700 보전수입등및내부거래	69,712,061	8.97%	50,623,679	6.76%	19,088,382	37.71%
710 보전수입등	69,567,061	8.95%	50,478,679	6.74%	19,088,382	37.81%
711 잉여금	60,916,100	7.84%	50,000,000	6.67%	10,916,100	21.83%
712 전년도이월금	7,246,320	0.93%	0	0.00%	7,246,320	순증
713 융자금원금수입	60,000	0.01%	60,000	0.01%	0	0.00%
715 보조금등반환금	1,344,641	0.17%	418,679	0.06%	925,962	221.16%
720 내부거래	145,000	0.02%	145,000	0.02%	0	0.00%
721 전입금	145,000	0.02%	145,000	0.02%	0	0.00%