

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	87,903,108	100.00%	85,504,630	100.00%	2,398,478	2.81%
200 세외수입	22,927,324	26.08%	22,840,247	26.71%	87,077	0.38%
210 경상적세외수입	2,099,891	2.39%	2,031,079	2.38%	68,812	3.39%
211 재산임대수입	51,000	0.06%	51,000	0.06%	0	0.00%
212 사용료수입	1,040,000	1.18%	1,040,000	1.22%	0	0.00%
215 징수교부금수입	750,000	0.85%	750,000	0.88%	0	0.00%
216 이자수입	258,891	0.29%	190,079	0.22%	68,812	36.20%
220 임시적세외수입	19,776,723	22.50%	19,761,658	23.11%	15,065	0.08%
221 재산매각수입	19,000,000	21.61%	19,000,000	22.22%	0	0.00%
223 보조금반환수입	10,172	0.01%	10,172	0.01%	0	0.00%
224 기타수입	158,065	0.18%	157,000	0.18%	1,065	0.68%
225 지난년도수입	608,486	0.69%	594,486	0.70%	14,000	2.35%
230 지방행정제재·부과금	1,050,710	1.20%	1,047,510	1.23%	3,200	0.31%
232 이행강제금	5,000	0.01%	5,000	0.01%	0	0.00%
234 과태료	880,810	1.00%	877,610	1.03%	3,200	0.36%
236 부담금	164,900	0.19%	164,900	0.19%	0	0.00%
400 조정교부금등	15,500,000	17.63%	15,500,000	18.13%	0	0.00%
420 시·군조정교부금등	15,500,000	17.63%	15,500,000	18.13%	0	0.00%
421 시·군조정교부금등	15,500,000	17.63%	15,500,000	18.13%	0	0.00%
500 보조금	10,128,969	11.52%	10,071,086	11.78%	57,883	0.57%
510 국고보조금등	9,571,042	10.89%	9,521,159	11.14%	49,883	0.52%
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520 시·도비보조금등	557,927	0.63%	549,927	0.64%	8,000	1.45%
521 시·도비보조금등	557,927	0.63%	549,927	0.64%	8,000	1.45%
700 보전수입등및내부거래	39,346,815	44.76%	37,093,297	43.38%	2,253,518	6.08%
710 보전수입등	5,681,490	6.46%	3,442,474	4.03%	2,239,016	65.04%
711 잉여금	5,338,107	6.07%	3,114,340	3.64%	2,223,767	71.40%
712 전년도이월금	159,383	0.18%	144,134	0.17%	15,249	10.58%
713 융자금원금수입	184,000	0.21%	184,000	0.22%	0	0.00%
720 내부거래	33,665,325	38.30%	33,650,823	39.36%	14,502	0.04%
721 전입금	23,138,000	26.32%	23,138,000	27.06%	0	0.00%
722 예탁금및예수금	10,527,325	11.98%	10,512,823	12.30%	14,502	0.14%