

세 입 예 산 서

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	87,903,108	85,504,630	2,398,478	2.81%
200 세외수입	22,927,324	22,840,247	87,077	0.38%
210 경상적세외수입	2,099,891	2,031,079	68,812	3.39%
211 재산임대수입	51,000	51,000	0	0.00%
212 사용료수입	1,040,000	1,040,000	0	0.00%
215 징수교부금수입	750,000	750,000	0	0.00%
216 이자수입	258,891	190,079	68,812	36.20%
220 임시적세외수입	19,776,723	19,761,658	15,065	0.08%
221 재산매각수입	19,000,000	19,000,000	0	0.00%
223 보조금반환수입	10,172	10,172	0	0.00%
224 기타수입	158,065	157,000	1,065	0.68%
225 지난년도수입	608,486	594,486	14,000	2.35%
230 지방행정제재·부과금	1,050,710	1,047,510	3,200	0.31%
232 이행강제금	5,000	5,000	0	0.00%
234 과태료	880,810	877,610	3,200	0.36%
236 부담금	164,900	164,900	0	0.00%
400 조정교부금등	15,500,000	15,500,000	0	0.00%
420 시·군조정교부금등	15,500,000	15,500,000	0	0.00%
421 시·군조정교부금등	15,500,000	15,500,000	0	0.00%
500 보조금	10,128,969	10,071,086	57,883	0.57%
510 국고보조금등	9,571,042	9,521,159	49,883	0.52%
511 국고보조금등	9,571,042	9,521,159	49,883	0.52%
520 시·도비보조금등	557,927	549,927	8,000	1.45%
521 시·도비보조금등	557,927	549,927	8,000	1.45%
700 보전수입등및내부거래	39,346,815	37,093,297	2,253,518	6.08%
710 보전수입등	5,681,490	3,442,474	2,239,016	65.04%
711 잉여금	5,338,107	3,114,340	2,223,767	71.40%
712 전년도이월금	159,383	144,134	15,249	10.58%
713 융자금원금수입	184,000	184,000	0	0.00%
720 내부거래	33,665,325	33,650,823	14,502	0.04%
721 전입금	23,138,000	23,138,000	0	0.00%
722 예탁금및예수금	10,527,325	10,512,823	14,502	0.14%