

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	875,927,809	100.00%	865,384,450	100.00%	10,543,359	1.22%
100 지방세수입	166,717,000	19.03%	165,317,000	19.10%	1,400,000	0.85%
110 지방세	166,717,000	19.03%	165,317,000	19.10%	1,400,000	0.85%
111 보통세	163,317,000	18.65%	163,317,000	18.87%	0	0.00%
113 지난년도수입	3,400,000	0.39%	2,000,000	0.23%	1,400,000	70.00%
200 세외수입	72,039,954	8.22%	64,678,719	7.47%	7,361,235	11.38%
210 경상적세외수입	30,097,906	3.44%	28,971,039	3.35%	1,126,867	3.89%
211 재산임대수입	423,148	0.05%	397,215	0.05%	25,933	6.53%
212 사용료수입	10,398,281	1.19%	10,329,043	1.19%	69,238	0.67%
213 수수료수입	4,983,487	0.57%	5,005,783	0.58%	△22,296	△0.45%
214 사업수입	759,360	0.09%	756,810	0.09%	2,550	0.34%
215 징수교부금수입	6,680,141	0.76%	6,128,120	0.71%	552,021	9.01%
216 이자수입	6,853,489	0.78%	6,354,068	0.73%	499,421	7.86%
220 임시적세외수입	37,623,310	4.30%	31,683,930	3.66%	5,939,380	18.75%
221 재산매각수입	25,770,632	2.94%	20,663,906	2.39%	5,106,726	24.71%
223 보조금반환수입	1,071,172	0.12%	581,190	0.07%	489,982	84.31%
224 기타수입	5,871,520	0.67%	5,530,348	0.64%	341,172	6.17%
225 지난년도수입	4,909,986	0.56%	4,908,486	0.57%	1,500	0.03%
230 지방행정제재·부과금	4,318,738	0.49%	4,023,750	0.46%	294,988	7.33%
231 과징금	189,800	0.02%	121,500	0.01%	68,300	56.21%
232 이행강제금	1,077,450	0.12%	1,077,450	0.12%	0	0.00%
233 변상금	92,750	0.01%	92,750	0.01%	0	0.00%
234 과태료	1,539,988	0.18%	1,541,404	0.18%	△1,416	△0.09%
235 환수금	93,380	0.01%	65,276	0.01%	28,104	43.05%
236 부담금	1,325,370	0.15%	1,125,370	0.13%	200,000	17.77%
300 지방교부세 등	135,903,686	15.52%	140,083,000	16.19%	△4,179,314	△2.98%
310 지방교부세	135,903,686	15.52%	140,083,000	16.19%	△4,179,314	△2.98%
311 지방교부세	135,903,686	15.52%	140,083,000	16.19%	△4,179,314	△2.98%
400 조정교부금등	55,321,988	6.32%	53,685,988	6.20%	1,636,000	3.05%
420 시·군조정교부금등	55,321,988	6.32%	53,685,988	6.20%	1,636,000	3.05%
421 시·군조정교부금등	55,321,988	6.32%	53,685,988	6.20%	1,636,000	3.05%
500 보조금	335,004,180	38.25%	332,560,867	38.43%	2,443,313	0.73%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	244,740,578	27.94%	243,051,725	28.09%	1,688,853	0.69%
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520 시·도비보조금등	90,263,602	10.30%	89,509,142	10.34%	754,460	0.84%
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700 보전수입등및내부거래	110,941,001	12.67%	109,058,876	12.60%	1,882,125	1.73%
710 보전수입등	77,157,612	8.81%	75,248,551	8.70%	1,909,061	2.54%
711 잉여금	66,254,266	7.56%	66,254,207	7.66%	59	0.00%
712 전년도이월금	7,405,703	0.85%	7,405,703	0.86%	0	0.00%
713 융자금원금수입	244,000	0.03%	244,000	0.03%	0	0.00%
715 보조금등반환금	3,253,643	0.37%	1,344,641	0.16%	1,909,002	141.97%
720 내부거래	33,783,389	3.86%	33,810,325	3.91%	△26,936	△0.08%
721 전입금	23,283,000	2.66%	23,283,000	2.69%	0	0.00%
722 예탁금및예수금	10,500,389	1.20%	10,527,325	1.22%	△26,936	△0.26%