

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	780,520,392	100.00%	777,481,342	100.00%	3,039,050	0.39%
100 지방세수입	166,717,000	21.36%	165,317,000	21.26%	1,400,000	0.85%
110 지방세	166,717,000	21.36%	165,317,000	21.26%	1,400,000	0.85%
111 보통세	163,317,000	20.92%	163,317,000	21.01%	0	0.00%
113 지난년도수입	3,400,000	0.44%	2,000,000	0.26%	1,400,000	70.00%
200 세외수입	43,081,444	5.52%	41,751,395	5.37%	1,330,049	3.19%
210 경상적세외수입	27,319,269	3.50%	26,871,148	3.46%	448,121	1.67%
211 재산임대수입	346,167	0.04%	346,215	0.04%	△48	△0.01%
212 사용료수입	9,358,281	1.20%	9,289,043	1.19%	69,238	0.75%
213 수수료수입	4,983,487	0.64%	5,005,783	0.64%	△22,296	△0.45%
214 사업수입	759,360	0.10%	756,810	0.10%	2,550	0.34%
215 징수교부금수입	5,760,141	0.74%	5,378,120	0.69%	382,021	7.10%
216 이자수입	6,111,833	0.78%	6,095,177	0.78%	16,656	0.27%
220 임시적세외수입	12,494,147	1.60%	11,907,207	1.53%	586,940	4.93%
221 재산매각수입	1,666,406	0.21%	1,663,906	0.21%	2,500	0.15%
223 보조금반환수입	1,061,000	0.14%	571,018	0.07%	489,982	85.81%
224 기타수입	5,466,741	0.70%	5,372,283	0.69%	94,458	1.76%
225 지난년도수입	4,300,000	0.55%	4,300,000	0.55%	0	0.00%
230 지방행정제재·부과금	3,268,028	0.42%	2,973,040	0.38%	294,988	9.92%
231 과징금	189,800	0.02%	121,500	0.02%	68,300	56.21%
232 이행강제금	1,072,450	0.14%	1,072,450	0.14%	0	0.00%
233 변상금	92,750	0.01%	92,750	0.01%	0	0.00%
234 과태료	659,178	0.08%	660,594	0.08%	△1,416	△0.21%
235 환수금	93,380	0.01%	65,276	0.01%	28,104	43.05%
236 부담금	1,160,470	0.15%	960,470	0.12%	200,000	20.82%
300 지방교부세 등	135,903,686	17.41%	140,083,000	18.02%	△4,179,314	△2.98%
310 지방교부세	135,903,686	17.41%	140,083,000	18.02%	△4,179,314	△2.98%
311 지방교부세	135,903,686	17.41%	140,083,000	18.02%	△4,179,314	△2.98%
400 조정교부금등	38,321,988	4.91%	38,185,988	4.91%	136,000	0.36%
420 시·군조정교부금등	38,321,988	4.91%	38,185,988	4.91%	136,000	0.36%
421 시·군조정교부금등	38,321,988	4.91%	38,185,988	4.91%	136,000	0.36%
500 보조금	324,875,211	41.62%	322,431,898	41.47%	2,443,313	0.76%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	235,169,536	30.13%	233,480,683	30.03%	1,688,853	0.72%
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520 시·도비보조금등	89,705,675	11.49%	88,951,215	11.44%	754,460	0.85%
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700 보전수입등및내부거래	71,621,063	9.18%	69,712,061	8.97%	1,909,002	2.74%
710 보전수입등	71,476,063	9.16%	69,567,061	8.95%	1,909,002	2.74%
711 잉여금	60,916,100	7.80%	60,916,100	7.84%	0	0.00%
712 전년도이월금	7,246,320	0.93%	7,246,320	0.93%	0	0.00%
713 융자금원금수입	60,000	0.01%	60,000	0.01%	0	0.00%
715 보조금등반환금	3,253,643	0.42%	1,344,641	0.17%	1,909,002	141.97%
720 내부거래	145,000	0.02%	145,000	0.02%	0	0.00%
721 전입금	145,000	0.02%	145,000	0.02%	0	0.00%