

# 세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	95,407,417	100.00%	87,903,108	100.00%	7,504,309	8.54%
200 세외수입	28,958,510	30.35%	22,927,324	26.08%	6,031,186	26.31%
210 경상적세외수입	2,778,637	2.91%	2,099,891	2.39%	678,746	32.32%
211 재산임대수입	76,981	0.08%	51,000	0.06%	25,981	50.94%
212 사용료수입	1,040,000	1.09%	1,040,000	1.18%	0	0.00%
215 징수교부금수입	920,000	0.96%	750,000	0.85%	170,000	22.67%
216 이자수입	741,656	0.78%	258,891	0.29%	482,765	186.47%
220 임시적세외수입	25,129,163	26.34%	19,776,723	22.50%	5,352,440	27.06%
221 재산매각수입	24,104,226	25.26%	19,000,000	21.61%	5,104,226	26.86%
223 보조금반환수입	10,172	0.01%	10,172	0.01%	0	0.00%
224 기타수입	404,779	0.42%	158,065	0.18%	246,714	156.08%
225 지난년도수입	609,986	0.64%	608,486	0.69%	1,500	0.25%
230 지방행정제재·부과금	1,050,710	1.10%	1,050,710	1.20%	0	0.00%
232 이행강제금	5,000	0.01%	5,000	0.01%	0	0.00%
234 과태료	880,810	0.92%	880,810	1.00%	0	0.00%
236 부담금	164,900	0.17%	164,900	0.19%	0	0.00%
400 조정교부금등	17,000,000	17.82%	15,500,000	17.63%	1,500,000	9.68%
420 시·군조정교부금등	17,000,000	17.82%	15,500,000	17.63%	1,500,000	9.68%
421 시·군조정교부금등	17,000,000	17.82%	15,500,000	17.63%	1,500,000	9.68%
500 보조금	10,128,969	10.62%	10,128,969	11.52%	0	0.00%
510 국고보조금등	9,571,042	10.03%	9,571,042	10.89%	0	0.00%
511 국고보조금등	9,571,042	10.03%	9,571,042	10.89%	0	0.00%
520 시·도비보조금등	557,927	0.58%	557,927	0.63%	0	0.00%
521 시·도비보조금등	557,927	0.58%	557,927	0.63%	0	0.00%
700 보전수입등및내부거래	39,319,938	41.21%	39,346,815	44.76%	△26,877	△0.07%
710 보전수입등	5,681,549	5.96%	5,681,490	6.46%	59	0.00%
711 잉여금	5,338,166	5.60%	5,338,107	6.07%	59	0.00%
712 전년도이월금	159,383	0.17%	159,383	0.18%	0	0.00%
713 융자금원금수입	184,000	0.19%	184,000	0.21%	0	0.00%
720 내부거래	33,638,389	35.26%	33,665,325	38.30%	△26,936	△0.08%
721 전입금	23,138,000	24.25%	23,138,000	26.32%	0	0.00%
722 예탁금및예수금	10,500,389	11.01%	10,527,325	11.98%	△26,936	△0.26%