

세입총괄표

2024년도 최종추경 이후 통합간주 1 차 ~ 4 차 일반회계

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	785,983,602	100.00 %	780,520,392	100.00%	5,463,210	0.70%
100 지방세수입	166,717,000	21.21 %	166,717,000	21.36%	0	0.00%
110 지방세	166,717,000	21.21 %	166,717,000	21.36%	0	0.00%
111 보통세	163,317,000	20.78 %	163,317,000	20.92%	0	0.00%
113 지난년도수입	3,400,000	0.43 %	3,400,000	0.44%	0	0.00%
200 세외수입	43,081,444	5.48 %	43,081,444	5.52%	0	0.00%
210 경상적세외수입	27,319,269	3.48 %	27,319,269	3.50%	0	0.00%
211 재산임대수입	346,167	0.04 %	346,167	0.04%	0	0.00%
212 사용료수입	9,358,281	1.19 %	9,358,281	1.20%	0	0.00%
213 수수료수입	4,983,487	0.63 %	4,983,487	0.64%	0	0.00%
214 사업수입	759,360	0.10 %	759,360	0.10%	0	0.00%
215 징수교부금수입	5,760,141	0.73 %	5,760,141	0.74%	0	0.00%
216 이자수입	6,111,833	0.78 %	6,111,833	0.78%	0	0.00%
220 임시적세외수입	12,494,147	1.59 %	12,494,147	1.60%	0	0.00%
221 재산매각수입	1,666,406	0.21 %	1,666,406	0.21%	0	0.00%
223 보조금반환수입	1,061,000	0.13 %	1,061,000	0.14%	0	0.00%
224 기타수입	5,466,741	0.70 %	5,466,741	0.70%	0	0.00%
225 지난년도수입	4,300,000	0.55 %	4,300,000	0.55%	0	0.00%
230 지방행정제재·부과금	3,268,028	0.42 %	3,268,028	0.42%	0	0.00%
231 과징금	189,800	0.02 %	189,800	0.02%	0	0.00%
232 이행강제금	1,072,450	0.14 %	1,072,450	0.14%	0	0.00%
233 변상금	92,750	0.01 %	92,750	0.01%	0	0.00%
234 과태료	659,178	0.08 %	659,178	0.08%	0	0.00%
235 환수금	93,380	0.01 %	93,380	0.01%	0	0.00%
236 부담금	1,160,470	0.15 %	1,160,470	0.15%	0	0.00%
300 지방교부세 등	138,767,833	17.66 %	135,903,686	17.41%	2,864,147	2.11%
310 지방교부세	138,767,833	17.66 %	135,903,686	17.41%	2,864,147	2.11%
311 지방교부세	138,767,833	17.66 %	135,903,686	17.41%	2,864,147	2.11%
400 조정교부금등	39,934,988	5.08 %	38,321,988	4.91%	1,613,000	4.21%
420 시·군조정교부금등	39,934,988	5.08 %	38,321,988	4.91%	1,613,000	4.21%
421 시·군조정교부금등	39,934,988	5.08 %	38,321,988	4.91%	1,613,000	4.21%
500 보조금	325,861,274	41.46 %	324,875,211	41.62%	986,063	0.30%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	236,397,060	30.08 %	235,169,536	30.13%	1,227,524	0.52%
511 국고보조금등	236,397,060	30.08 %	235,169,536	30.13%	1,227,524	0.52%
520 시·도비보조금등	89,464,214	11.38 %	89,705,675	11.49%	△241,461	△0.27%
521 시·도비보조금등	89,464,214	11.38 %	89,705,675	11.49%	△241,461	△0.27%
700 보전수입등및내부거래	71,621,063	9.11 %	71,621,063	9.18%	0	0.00%
710 보전수입등	71,476,063	9.09 %	71,476,063	9.16%	0	0.00%
711 잉여금	60,916,100	7.75 %	60,916,100	7.80%	0	0.00%
712 전년도이월금	7,246,320	0.92 %	7,246,320	0.93%	0	0.00%
713 융자금원금수입	60,000	0.01 %	60,000	0.01%	0	0.00%
715 보조금등반환금	3,253,643	0.41 %	3,253,643	0.42%	0	0.00%
720 내부거래	145,000	0.02 %	145,000	0.02%	0	0.00%
721 전입금	145,000	0.02 %	145,000	0.02%	0	0.00%