

세입총괄표

2024년도 최종추경 이후 통합간주 1 차 ~ 4 차 기타특별회계

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	98,091,854	100.00 %	95,407,417	100.00%	2,684,437	2.81%
200 세외수입	28,958,510	29.52 %	28,958,510	30.35%	0	0.00%
210 경상적세외수입	2,778,637	2.83 %	2,778,637	2.91%	0	0.00%
211 재산임대수입	76,981	0.08 %	76,981	0.08%	0	0.00%
212 사용료수입	1,040,000	1.06 %	1,040,000	1.09%	0	0.00%
215 징수교부금수입	920,000	0.94 %	920,000	0.96%	0	0.00%
216 이자수입	741,656	0.76 %	741,656	0.78%	0	0.00%
220 임시적세외수입	25,129,163	25.62 %	25,129,163	26.34%	0	0.00%
221 재산매각수입	24,104,226	24.57 %	24,104,226	25.26%	0	0.00%
223 보조금반환수입	10,172	0.01 %	10,172	0.01%	0	0.00%
224 기타수입	404,779	0.41 %	404,779	0.42%	0	0.00%
225 지난년도수입	609,986	0.62 %	609,986	0.64%	0	0.00%
230 지방행정제재·부과금	1,050,710	1.07 %	1,050,710	1.10%	0	0.00%
232 이행강제금	5,000	0.01 %	5,000	0.01%	0	0.00%
234 과태료	880,810	0.90 %	880,810	0.92%	0	0.00%
236 부담금	164,900	0.17 %	164,900	0.17%	0	0.00%
400 조정교부금등	19,684,437	20.07 %	17,000,000	17.82%	2,684,437	15.79%
420 시·군조정교부금등	19,684,437	20.07 %	17,000,000	17.82%	2,684,437	15.79%
421 시·군조정교부금등	19,684,437	20.07 %	17,000,000	17.82%	2,684,437	15.79%
500 보조금	10,128,969	10.33 %	10,128,969	10.62%	0	0.00%
510 국고보조금등	9,571,042	9.76 %	9,571,042	10.03%	0	0.00%
511 국고보조금등	9,571,042	9.76 %	9,571,042	10.03%	0	0.00%
520 시·도비보조금등	557,927	0.57 %	557,927	0.58%	0	0.00%
521 시·도비보조금등	557,927	0.57 %	557,927	0.58%	0	0.00%
700 보전수입등및내부거래	39,319,938	40.08 %	39,319,938	41.21%	0	0.00%
710 보전수입등	5,681,549	5.79 %	5,681,549	5.96%	0	0.00%
711 잉여금	5,338,166	5.44 %	5,338,166	5.60%	0	0.00%
712 전년도이월금	159,383	0.16 %	159,383	0.17%	0	0.00%
713 융자금원금수입	184,000	0.19 %	184,000	0.19%	0	0.00%
720 내부거래	33,638,389	34.29 %	33,638,389	35.26%	0	0.00%
721 전입금	23,138,000	23.59 %	23,138,000	24.25%	0	0.00%
722 예탁금및예수금	10,500,389	10.70 %	10,500,389	11.01%	0	0.00%